

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	91.43 %	96.49 %	74	96.48 %	11	14	
% of Funds Disbursed	84.09 %	88.28 %	60	89.00 %	19	23	
Leveraging Ratio for Rental Activities	7.08	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	71.21 %	77.63 %	64	83.25 %	16	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.07 %	70.30 %	84	70.99 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.13 %	81.96 %	78	81.75 %	15	19	
% of 0-30% AMI Renters to All Renters***	36.90 %	41.30 %	55	45.84 %	32	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100	
Overall Ranking:			In State: 71 / 93		Nationally: 14 18		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,229	\$36,975		\$27,889	336 Units	60.80 %	
Homebuyer Unit	\$55,660	\$21,536		\$15,632	63 Units	11.40 %	
Homeowner-Rehab Unit	\$12,963	\$27,502		\$21,037	109 Units	19.70 %	
TBRA Unit	\$6,272	\$2,232		\$3,206	45 Units	8.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.3 %

1.2 %

R.S. Means Cost Index: 1.05

\$94,610

\$196,510

\$12,863

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	23.8	39.7	73.4	52.6
Black/African American:	25.9	20.6	6.4	36.8
Asian:	2.4	0.0	0.9	5.3
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.9	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.4	1.6	0.9	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	44.9	38.1	16.5	5.3
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HOUSEHOLD SIZE:

1 Person:	37.2	3.2	46.8	36.8
2 Persons:	22.9	11.1	41.3	26.3
3 Persons:	15.5	14.3	7.3	15.8
4 Persons:	14.0	33.3	2.8	15.8
5 Persons:	7.4	22.2	0.9	5.3
6 Persons:	1.5	15.9	0.9	0.0
7 Persons:	1.2	0.0	0.0	0.0
8 or more Persons:	0.3	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.1	3.2	5.5	36.8
Elderly:	21.7	0.0	85.3	0.0
Related/Single Parent:	14.3	44.4	3.7	26.3
Related/Two Parent:	22.0	50.8	1.8	15.8
Other:	11.9	1.6	3.7	21.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	1.6 [#]
HOME TBRA:	0.0	
Other:	3.6	
No Assistance:	63.1	

of Section 504 Compliant Units / Completed Units Since 2001 58

* The State average includes all local and the State PJs within that state

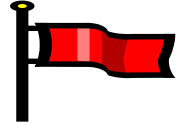
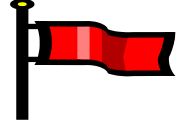
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside State: CA Group Rank: 14
 (Percentile)
 State Rank: 71 / 93 PJs Overall Rank: 18
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	71.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	32.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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